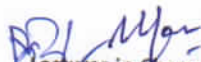


ANNUAL BUDGET FOR THE FINANCIAL YEAR - 2014-2015

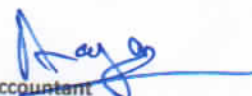
GOPALPUR COLLEGE, GOPALPUR, BALASORE.

Particulars of Income			Particulars of Expenditure		
Sl. No.	Particulars	Amount (in Rs.)	Sl. No.	Particulars	Amount (in Rs.)
1	Opening Balance of General Cash Book	1,035,760.85	1		
2	Opening Balance of UGC Cash Book	997,118.00	2		
3	Govt. Grant	500,000.00	3	Salary for NDP Staff	188,000.00
4	UGC Hostel Grant	180,000.00	4	Ladies Hostel	180,000.00
5	Books & Journals	105,000.00	5	Books & Journals	105,000.00
6	EPF	90,000.00	7	EPF	20,000.00
7	HUBS Centre Advance	97,000.00	8	HUBS Centre	70,000.00
8	Nodal Centre	25,000.00	9	Nodal Centre	
9	NSS	3,600.00	10	NSS	9,000.00
10	Sports Youth Service	11,000.00	11	Sports Youth Service	
11	Self Defence Programme	82,510.00	12	Self Defence Programme	82,150.00
12	Bank Interest	130,000.00	13		
13	Admission Fees	70,000.00	14	Admission Fees	8,750.00
14	Academic Fee	10,000.00	15	Academic Fee	20,000.00
15	NAAC	60,000.00	16	NAAC	30,000.00
16	Attendance Calculation	3,000.00	17	Attendance Calculation	
17	Contingency	29,000.00	18	Contingency	40,000.00
18	Calender	11,600.00	19	Calender	10,000.00
19	Common Room	14,500.00	20	Common Room	7,000.00
20	Class Examination Fees	36,250.00	21	Class Examination Fees	30,000.00
21	Cycle Shed	29,000.00	22	Cycle Shed	25,000.00
22	Cultural Competition	14,500.00	23	Cultural Competition	13,000.00
23	Co-operative	9,000.00	24	Co-operative	8,250.00
24	College Election	17,400.00	25	College Election	3,000.00
25	DSA (PUJA)	21,750.00	26	DSA (PUJA)	19,000.00
26	Drama	14,500.00	27	Drama	30,000.00
27	Employment Cell	14,500.00	28	Employment Cell	10,000.00
28	Flag Day	2,900.00	29	Flag Day	4,000.00
29	Games & Sports	26,100.00	30	Games & Sports	20,000.00
30	Identity Card	20,000.00	31	Identity Card	25,000.00
31	Migration Fee	37,000.00	32	Migration Fee	32,000.00
32	Jubilee Fee	17,000.00	33	Jubilee Fee	
33	Library Fee	43,500.00	34	Library Books	45,000.00
34	Laboratory Fee	29,000.00	35	Laboratory Fee	28,000.00
35	NSS	14,500.00	36	NSS	8,500.00
36	Megazine	29,000.00	37	Megazine	10,000.00
37	Medical AID	7,250.00	38	Medical AID	7,250.00
38	NCC	7,250.00	39	NCC	7,250.00
39	Computer Charge	79,000.00	40	Computer Charge	7,500.00
40	Provisional Certificate	38,000.00	41	Provisional Certificate	21,000.00
41	Play Ground	14,500.00	42	Play Ground	5,000.00
42	Registration Fee	45,000.00	43	Registration Fee	21,000.00
43	Recognition Fee	42,000.00	44	Recognition Fee	44,000.00
44	Red Cross	14,500.00	45	Red Cross	13,500.00
45	Rover and Ranger Fee	9,500.00	46	Rover and Ranger Fee	9,500.00
46	Inter College Cultural Meet	18,850.00	47	Inter College Cultural Meet	15,000.00
47	Foundation Day	21,750.00	48	Foundation Day	10,000.00

48	Student Insurance	9,500.00	49	Student Insurance	3,000.00
49	Sports Council Fee	80,000.00	50	Sports Council Fee	40,000.00
50	Student AID Funds	16,000.00	51	Student AID Funds	4,500.00
51	Syllabus Fee	29,000.00	52	Syllabus Fee	12,000.00
52	Unit Test Fee	43,500.00	53	Unit Test Fee	25,000.00
53	Tuition Fee	48,000.00	54	Tuition Fee	35,000.00
54	Time Table	7,250.00	55	Time Table	5,000.00
55	Teachers' Welfare	2,900.00	56	Teachers' Welfare	2,500.00
56	OCAC Fee	15,000.00	57	OCAC Fee	-
57	Studen Union Function	37,000.00	58	Studen Union Function	37,000.00
58	University / CHSE Exam. Fee	730,000.00	59	University / CHSE Exam. Fee	560,000.00
59	Yoga	4,350.00	60	Yoga	3,000.00
60	Odia Sahitya Samaj	5,800.00	61	Odia Sahitya Samaj	4,200.00
61	Exam. Management HUB	110,000.00	62	Exam. Management HUB	70,000.00
62	Misc. Collection	50,000.00	63	Development	2,700,000.00
63	Furniture	60,500.00	64	Furniture	59,000.00
64	Garden	15,000.00	65	Garden	10,000.00
65	Power & Water Supply	35,000.00	66	Power & Water Supply	32,000.00
66	Development	1,100,000.00	67	Surplus	1,683,538.85
		Total =			6,527,388.85


Lecturer-in-Charge of
Budget


Head Clerk (in)



Accountant
Accountant


Gopalpur College Gopalpur
Balasore


Administrative Bursar


Accounts Bursar

Account Bursar
GOPALPUR COLLEGE
Gopalpur Balasore


Principal
Gopalpur College
Gopalpur, Balasore


President
Governing Body
Gopalpur College
Gopalpur, Balasore
President G.B.
Gopalpur College
Gopalpur, Balasore